

Workshop Goals and Plan

GENI Future Planning Workshop
December 10-11, 2015

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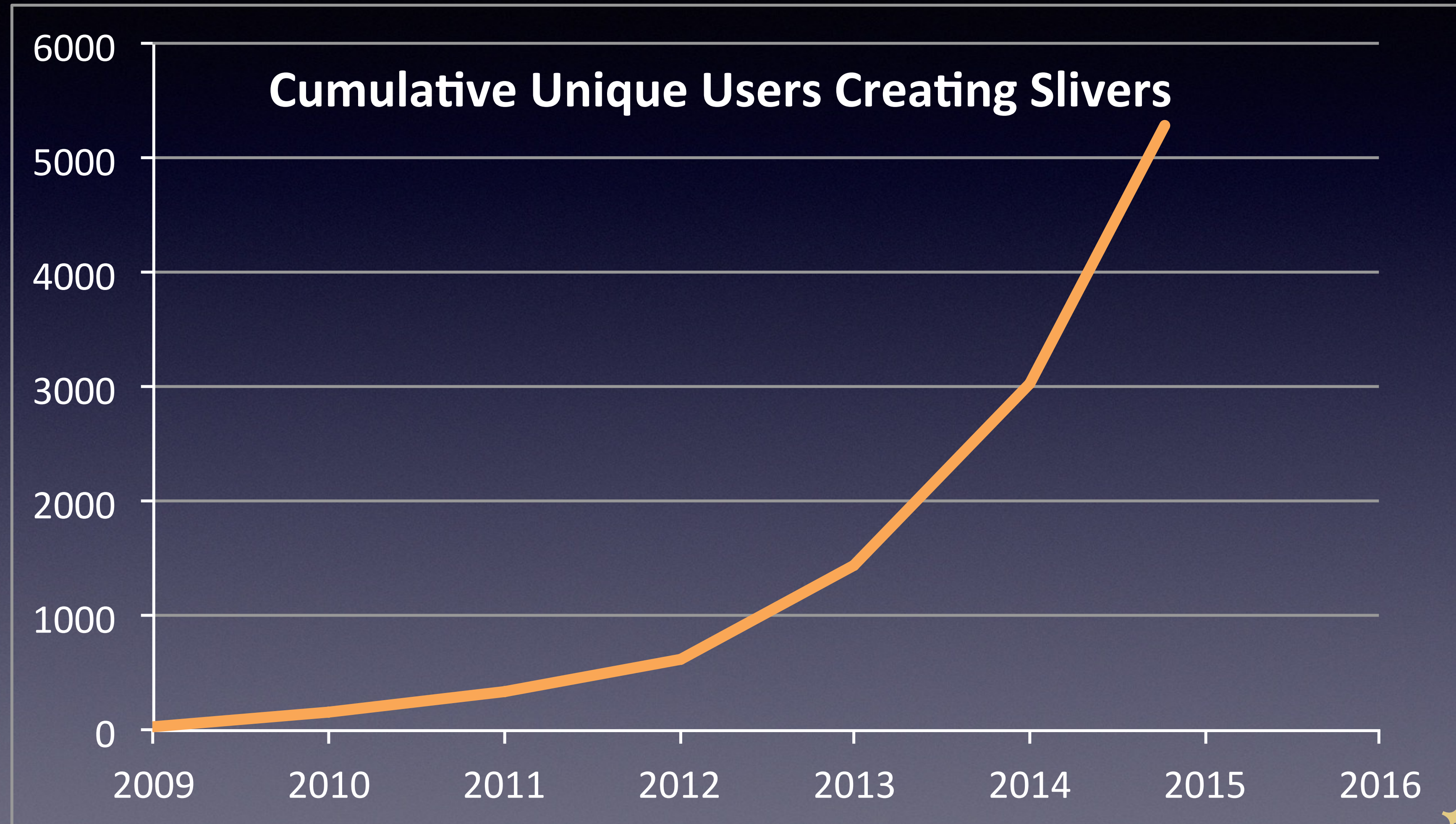
Goals for today and tomorrow

Hear the voices of important constituencies: those who are using, building, hosting, and funding GENI.

Reach rough consensus on priorities and a plan that will carry us through the current period (2016-2017) of transition and beyond (2018++).

- What is required to sustain GENI, with responsible allowances for hardware and software support, refresh, infrastructure growth and rapid user growth?
- How will GENI continue to support and drive new research programs?
- How will we organize when the BBN-managed GPO spins down by late 2017?
- What will our budget look like (revenue & expense)?
- What is our plan for transition to a new governance model?

GENI is a great success - supporting thousands of researchers, educators, and students, driving key research, and inspiring a thriving community.

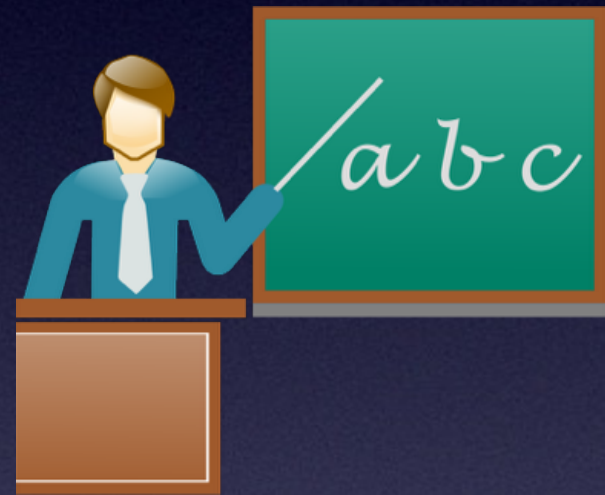


Charting GENI's Future



NSF intends to stand behind GENI.

- With funding that will help sustain GENI beyond 2017.
- By pushing research in testbeds and systems.



We, the GENI community, need to supply some basics.

- A model for operations beyond 2017, and a plan that get us there.
- A budget that meets our goals and includes a growing revenue share from new funding sources.
- Our ongoing participation in shaping a research agenda.

Format of Workshop

Introductory material and position statements

Two sets of two parallel working groups (morning and afternoon)

- Introduction by co-chairs and background material from GPO
- Discussion and debate focused toward specific work products
- Document areas of agreement, key choices, and areas of continued debate
- Quicklook outbriefs this afternoon

Full outbriefs and discussion for each working group

- Opportunity for full group discussion and debate
- Ratify agreements where we can; else document choices and areas of debate

Today's Breakout Sessions - Essential Work Products

Governance and Transition (am)

- Governance model summary
- Transition milestones and timeline
- Candidate people (or types) for governance roles



Technical Priorities (am)

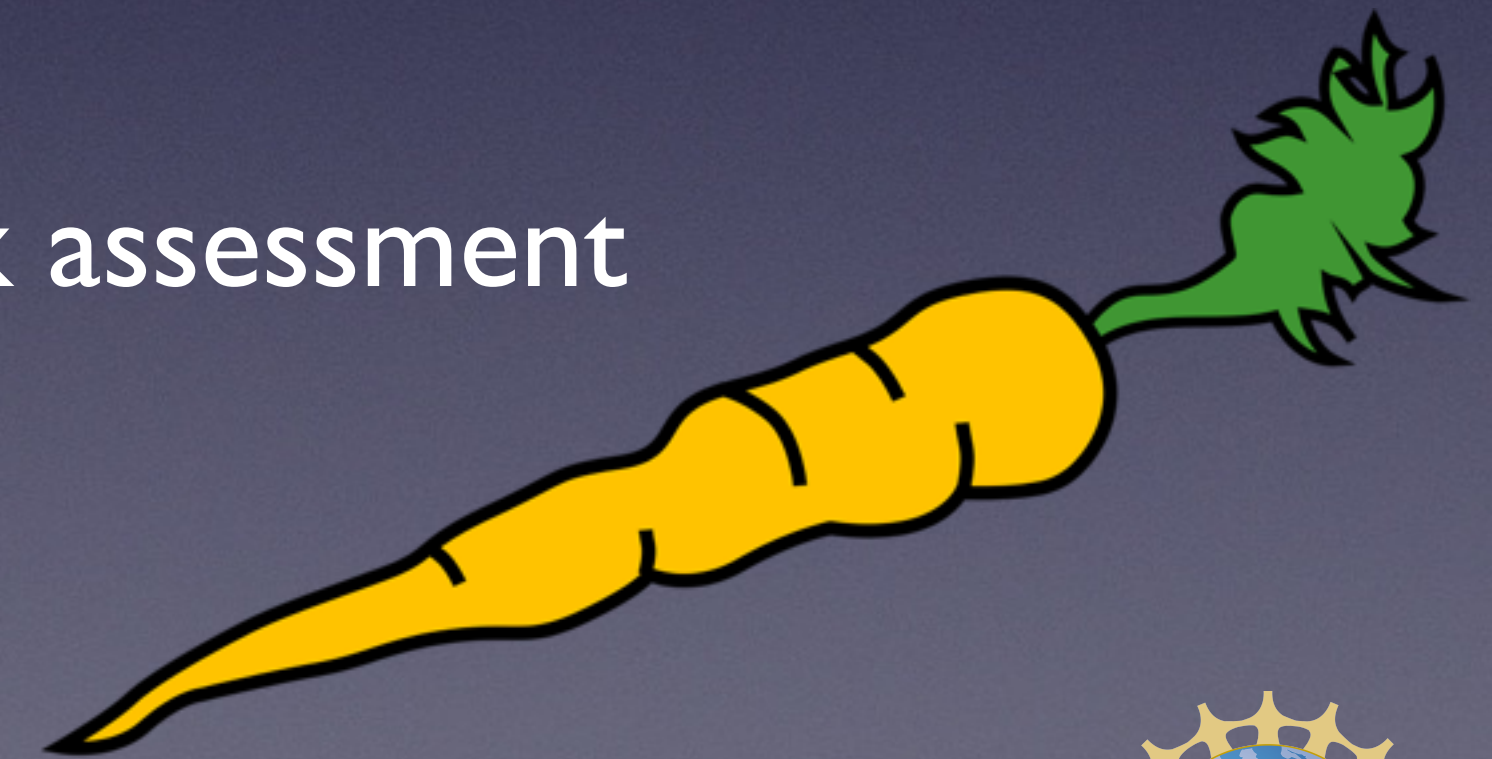
- Lists of desired capabilities and priorities, caveated by likely implementation and cost realities.

Budget and Operations (pm)

- Rough revenue and expense budget by category, with risk assessment

Community engagement (pm)

- Lists of candidate activities, events, and organizers.







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